

## ePrastuti-Budget Template

- Annual Budget of the department : Internal Budget for the year 2016-17.
- Budget estimate : i) Grants-in-aid: Rs.645.00 lakh  
ii) Urban Water Supply scheme: Rs.360.00 lakh  
iii) Arsenic Removal Treatment Plant: Rs.199.16 lakh  
iv) NLCPR (a) Central share: Rs.3120.00 lakh  
(b) State share: Rs. 450.91 lakh
- Budget allocation : i) Grants-in-aid: Rs.645.00 lakh  
ii) Urban Water Supply scheme: Rs.360.00 lakh  
iii) Arsenic Removal Treatment Plant: Rs.199.16 lakh  
iv) NLCPR (a) Central share: Rs.3120.00 lakh  
(b) State share: Rs. 450.91 lakh
- Sanction Orders } : No Sanction as well as Ceiling has been received till date.
- Fixation of Ceiling }
- Utilisation Certificates :
- Budget expenditure status report : No fund has been receipt till date.
- Replies to AG objections
- Funding – State and Central : (i) State - Rs.1204.16 lakh  
(ii) State - Rs.450.91 lakh (NLCPR State share)  
(iii) Central – Rs.3120.00 lakh (NLCPR Central share)
- Grants : i) Grants-in-aid: Rs.645.00 lakh  
ii) NLCPR (a) Central share: Rs.3120.00 lakh  
(b) State share: Rs. 450.91 lakh
- Major Heads : '6217', '2217' & '4552'
- Detail Heads : (i) "6217- Loans for Urban Development-60- Other Urban Development Schemes - 800- Other loans-1579- Loans to Urban Water Supply Sewerage and Sanitation-000- (No Sub Sub Head)-18-Loans-01-Loan"  
  
(ii) "2217-Urban Development - 05 -other Urban Development Schemes-191-Assistence to Local Bodies, Corporation, Urban Development Authorities, Town improvement Board etc.- 0795-Assam Urban Water Supply Sewerage Board (AUWSS) - 000-31-Grants-in-aid General (Salary)-01-Salaries"  
  
(iii) 4552-Capital outlay on N.E.C. areas-800- Other Expenditure-233- Urban Development Department –  
  
(iv) 4552-Capital outlay on North Eastern Areas-5348- Provision for State share of NLCPR Project-928- State Share-13-Major Works-99-Others-5348-Provision for State Share of NLCPR Project.

- Revised Estimates:
  - : i) Grants-in-aid: Rs.645.00 lakh
  - ii) Urban Water Supply scheme: Rs.360.00 lakh
  - iii) Arsenic Removal Treatment Plant: Rs.199.16 lakh
  - iv) NLCPR (a) Central share: Rs.3120.00 lakh
  - (b) State share: Rs. 450.91 lakh
- State Budget - Fund released to agencies, Expenditure Incurred: No fund has been receipt till date.
- Central Budget - Fund released to agencies, Expenditure Incurred: No fund has been receipt till date.
- Funding Agency (Link to the Funding agency) : Govt of Assam & Govt of India.
- Non Salary Budget
  - Funds :
  - Grants : NLCPR (a) Central share: Rs.3120.00 lakh
  - (b) State share: Rs. 450.91 lakh